



# Finance Committee Meeting AGENDA

May 22, 2025 – 9:00 AM

### Mission

CareerSource Capital Region connects employers with qualified, skilled talent and Floridians with employment and career development opportunities to achieve economic prosperity in Gadsden, Jefferson, Leon and Wakulla Counties.

### Vision

Florida will be the global leader for talent.

### Values

1. Business-Driven
2. Continuous Improvement
3. Integrity
4. Talent Focus
5. Purpose-Driven

**Join Zoom Meeting:** <https://us02web.zoom.us/j/82653558174?pwd=NHZnRkJPa2JXRmdQVG45OTI4RytDQT09>

**Meeting ID:** 826 5355 8174

**Passcode:** 045122

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[+13052241968](tel:+13052241968).,82653558174# US

[+13092053325](tel:+13092053325).,82653558174# US

- |       |  |                              |             |
|-------|--|------------------------------|-------------|
| I.    | Call to Order                                      |                              |             |
| II.   | Meeting Minutes Approval – February 27, 2025       | Action Item I                | Pages: 1    |
| III.  | Revenue & Expense Statement 2024-25 (Unrestricted) | Information Item I           | Page: 2     |
| IV.   | Revenue & Expense Statements 2024-25               | Information Item II          | Pages: 3-20 |
| V.    | Budget 2024-25 (Unrestricted)                      | Action Item II <sup>1</sup>  | Page: 21    |
| VI.   | Budget 2024-25                                     | Action Item III <sup>1</sup> | Page: 22    |
| VII.  | Budget 2025-26 (Unrestricted)                      | Action Item IV <sup>1</sup>  | Page: 23    |
| VIII. | Budget 2025-26                                     | Action Item V <sup>1</sup>   | Page: 24    |
| IX.   | Wakulla Facility Lease                             | Information Item III         | Verbal:     |
| X.    | Adjourn  |                              |             |

<sup>1</sup>After motion and second, and after board member discussion, the public is invited to comment with a 3-minute limit and 12-minute overall limit.

### Next Meeting

TBA