

# Agenda



## Finance Committee Meeting

**11/21/2024**

9:00 a.m.

**Join Zoom Meeting:** <https://us02web.zoom.us/j/82653558174?pwd=NHZnRkJPa2JXRmdQVG45OTI4RytDQT09>

**Meeting ID:** 826 5355 8174

**Passcode:** 045122

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- |       |   |                                    |                    |
|-------|---|------------------------------------|--------------------|
| I.    | <b>Call to Order</b>  |                                    |                    |
| II.   | <b>Meeting Minutes Approval – August 27, 2024</b>             | <b>Action Item I</b>               | <b>Pages: 1</b>    |
| III.  | <b>Revenue &amp; Expense Statement 2024-25 (Unrestricted)</b> | <b>Information Item I</b>          | <b>Page: 2</b>     |
| IV.   | <b>Revenue &amp; Expense Statements 2024-25</b>               | <b>Information Item II</b>         | <b>Pages: 3-20</b> |
| V.    | <b>Budget 2024-25 (Unrestricted)</b>                          | <b>Action Item II<sup>1</sup></b>  | <b>Page: 21</b>    |
| VI.   | <b>Budget 2024-25</b>   | <b>Action Item III<sup>1</sup></b> | <b>Page: 22</b>    |
| VII.  | <b>WIOA Adult/DW Transfer</b>                                 | <b>Action Item IV<sup>1</sup></b>  | <b>Page: 23</b>    |
| VIII. | <b>Adjourn</b>  |                                    |                    |

<sup>1</sup>After motion and second, and after board member discussion, the public is invited to comment with a 3-minute limit and 12-minute overall limit.

### Next Meeting

**February 27, 2025**