



# Finance Committee Meeting AGENDA

February 26, 2026 – 9:00 AM

### Mission

CareerSource Capital Region connects employers with qualified, skilled talent and Floridians with employment and career development opportunities to achieve economic prosperity in Gadsden, Jefferson, Leon and Wakulla Counties.

### Vision

Florida will be the global leader for talent.

### Values

1. Business-Driven
2. Continuous Improvement
3. Integrity
4. Talent Focus
5. Purpose-Driven

**Join Zoom Meeting:** <https://us02web.zoom.us/j/82653558174?pwd=NHZnRkJPa2JXRmdQVG45OTI4RytDQT09>

**Meeting ID:** 826 5355 8174

**Passcode:** 045122

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[+13052241968](tel:+13052241968).,82653558174# US

[+13092053325](tel:+13092053325).,82653558174# US

- |      |  |                              |             |
|------|--|------------------------------|-------------|
| I.   | Call to Order  |                              |             |
| II.  | Meeting Minutes Approval – August 28, 2025             | Action Item I                | Page: 1     |
| III. | Revenue & Expense Statement 2025-26 (Unrestricted)     | Information Item I           | Page: 2     |
| IV.  | Revenue & Expense Statements 2025-26                   | Information Item II          | Pages: 3-22 |
| V.   | Budget Amendment 2025-26                               | Action Item II <sup>1</sup>  | Page: 23    |
| VI.  | Prior Approval Transfer Request From - WIOA Adult & DW | Action Item III <sup>1</sup> | Page: 24    |
| VII. | Adjourn  |                              |             |

<sup>1</sup>After motion and second, and after board member discussion, the public is invited to comment with a 3-minute limit and 12-minute overall limit.

### Next Meeting

**May 28, 2026 @ 9:00 a.m.**