



Finance Committee Meeting AGENDA

August 28, 2025 – 9:00 AM

Mission

CareerSource Capital Region connects employers with qualified, skilled talent and Floridians with employment and career development opportunities to achieve economic prosperity in Gadsden, Jefferson, Leon and Wakulla Counties.

Vision

Florida will be the global leader for talent.

Values

1. Business-Driven
2. Continuous Improvement
3. Integrity
4. Talent Focus
5. Purpose-Driven

Join Zoom Meeting: <https://us02web.zoom.us/j/82653558174?pwd=NHZnRkJPa2JXRmdQVG45OTI4RytDQT09>

Meeting ID: 826 5355 8174

Passcode: 045122

One tap mobile

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|-------|--|------------------------------|--------------|
| I. | Call to Order | | |
| II. | Meeting Minutes Approval – May 22, 2025 | Action Item I | Page: 1 |
| III. | Revenue & Expense Statement 2024-25 (Unrestricted) | Information Item I | Page: 2 |
| IV. | Revenue & Expense Statements 2024-25 | Information Item II | Pages: 3-20 |
| V. | Budget 2025-26 (Unrestricted) | Action Item II ¹ | Page: 21 |
| VI. | Budget 2025-26 | Action Item III ¹ | Page: 22 |
| VII. | Leon Career Center RFP | Action Item IV ¹ | Pages: 23-30 |
| VIII. | Wakulla Career Center Facility Lease | Information Item I | Verbal |
| IX. | Adjourn | | |

¹After motion and second, and after board member discussion, the public is invited to comment with a 3-minute limit and 12-minute overall limit.

Next Meeting

November 20, 2025