



Executive Committee Meeting AGENDA

September 5, 2024 – 3:30 PM

Mission

CareerSource Capital Region connects employers with qualified, skilled talent and Floridians with employment and career development opportunities to achieve economic prosperity in Gadsden, Leon and Wakulla Counties.

Vision

Florida will be the global leader for talent.

Values

1. Business-Driven
2. Continuous Improvement
3. Integrity
4. Talent Focus
5. Purpose-Driven

Join Zoom Meeting: <https://us02web.zoom.us/j/82653558174?pwd=NHZnRkJPa2JXRmdQVG45OTI4RytDQT09>

Meeting ID: 826 5355 8174

Passcode: 045122

One tap mobile

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- **Welcome – Kevin Vaughn**
- **Meeting Minutes Approval**
 - June 6, 2024 **Action Item I** **Pages: 1-2**
- **Finance Committee – Cindy Lavoie**
 - Budget 2024-25 (Unrestricted) **Action Item II¹** **Page: 6**
 - Budget 2024-25 **Action Item III¹** **Page: 7**
- **2023-24 CSCR Board, Committee & Council Meetings, Career Center Hours of Operation, Holiday Schedule and In-Service Days – Charlotte Brown** **Action Item IV¹** **Pages: 8-10**
- **New Training Provider Application CDL Mentors Truck Driving School** **Action Item V** **Pages: 11-12**
- **Draft 4-Year WIOA Local Plan Discussion – Tandria Edwards**
- **Chief Executive Officer Report – Jim McShane** **Pages: 13-15**
- **Workforce Services Provider Quarterly Report - Jeff Cheesborough** **Pages: 16-59**
- **OSO Report – Kevin Harrington** **Pages: 60-66**
- **Senior Director ROPC Report – Tandria Edwards** **Pages: 67-71**
- **Senior Director BES Report – Trish Yahn** **Pages: 72-75**
- **Adjourn**

Note: The following items are included in the packet for informational purposes only:

- Revenue & Expense Statement 23-24 (Unrestricted) Information Item I **Page: 76**
- Revenue & Expense Statements 23-24 Information Item II **Pages: 77-90**

¹After motion and second, and after board member discussion, the public is invited to comment with a 3-minute limit and 12-minute overall limit.

Next Meeting
December 5, 2024